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Director and Health Officer

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May 6, 2008

TO: Each Health Deputy

FROM: Mario J. Pérez, Director  
Office of AIDS Programs and Policy

SUBJECT: **NOTICE OF INTENT TO AUGMENT: CONTRACT NO. H-700184, SCHEDULES 4 AND 5, THE WALL LAS MEMORIAS, HIV/AIDS FAITH-BASED PREVENTION SERVICES**

This is to advise you that the Department of Public Health's Office of AIDS Programs and Policy will be implementing the fifteen percent provision of Contract No. H-700184 with The Wall Las Memorias. The provision allows the Director of Public Health, or his designee, authorization to augment services and allocations up to fifteen percent of the contract's budget.

We will authorize augmentations as follows:

- Schedule 4 for \$3,793, increasing the maximum obligation of the contract to \$303,793. The augmentation will be effective from January 1, 2007, through December 31, 2007, and will enable the agency to cover a percentage of the cost for the 2007 Faith-Based Conference on Latinos and HIV.
- Schedule 5 for \$7,087, increasing the maximum obligation of the contract to \$310,880. the augmentation will be effective from January 1, 2008, through December 31, 2008, and will enable the agency to hire a Strategic Planning Consultant, that will assist the faith-based project in developing a County-wide faith-based prevention strategic plan, and to provide interpretation services to members of the Faith-Based Community Advisory Committee.

Funding will be obtained from the Centers for Disease Control and Prevention.

If you have any questions or need additional information, please let me know. Unless we hear otherwise, the augmentations will be implemented within two weeks of the date of this letter

MJP:PZ

F:\Divisions\Prevention Services\Risk Reduction\Common\1 K Gray Files\1 FAITH BASED\1 The Wall\Budgets\Augmentations\07 and 08 Augmentation Letter 3.doc (doc 37 - updated 04/22/08 pb2) (E.O. #114233)

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